

Monthly Monitoring Report – **August 2019**

Compiled by:

Regional Services Division, IGNOU HQ, New Delhi

Overall Picture

Activities under Advocacy and Promotion	970
Activities performed across Regional Centres	1471
Activities performed at Learner Support Centres	9326
Number of Learner Queries Handled	193901
Number of activities performed related to Research and Development	95
Activities performed with the help of MeLT Bus/Van	17
Number of SMS sent towards strengthening of the Learner Support Services	2124926
Total Expenditure under different heads	184291748 (Eighteen Crores Forty Two Lakhs Ninety One Thousand Seven Hundred Forty Eight Rupees only)

Overall Picture of All Regional Centre's Across Various Parameters

PART I- ACADEMIC ACTIVITIES	TOTAL
A. Advocacy and Promotion	
Liasoning with Central /State Government Departments for land/building and other collaborative projects	44
Liasoning with Central /State Government Departments for collaborative projects, if any	93
Awareness Programme organized with students of Colleges for the promotion of IGNOU Programmes	193
Meeting arranged at Central/ State Units for creating awareness of IGNOU programmes	79
Awareness meeting for special drive SC/ST, transgender, weavers and other privileged group	148
Meeting with NGO's and other State Units for promoting BPP/BDP	54
Participation in Exhibitions, job fair, placement meetings etc	10
Number of press releases/ media publicity released	349
TOTAL	970
B. Activities at the Regional Centre	
Academic Counsellors Orientation Programme(s) organized by Regional Centre	2
Coordinators Meeting	11
Study Centre Staff Orientation Programme Organized by Regional Centre	7
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	172
Number of Grievance Redressal Camp(s) organized at the Regional Centre	66
Number of visits to Examination Centres	12
Number of visits performed related to Monitoring of the activities of BPCCHN project	24
Number of New Study Centre Proposals sent to HQ	19
No of New Programmes Activation Proposals sent to HQ	42
Number of New Academic Counsellors Empanelment sent to School(s)	480
Number of New Counsellors added in the RSD portal	636
TOTAL :	1471
C. Activities at the Learner Support Centres	
Induction Meeting(s)	8
Monitoring of Learner Support Centres	82
Face to Face Counselling sessions held at the study centres	7213
Practical Counselling Sessions held at the study centres	1985
Grievance Redressal Camp(s) organized at the Study Centre	38
TOTAL :	9326
D. Learner / other Queries Handled	
Post	18131
Email	29158
Phone	53778

IGram	12590
Face to Face	78190
Face Book, if applicable	2016
Twitter, if applicable	0
RTI	33
Court Cases	5
TOTAL :	193901
E. Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	5
Research Article Published	10
Conference Organized	0
Conference Attended	7
Faculty Development Programme(s) Organized	0
Faculty Development Programme(s) Attended	3
Participation in Interactive Radio Counseling Session (Gyan Vani/ AIR)	30
Participation in Doordarshan/ Other Electronic Media Channel programmes	5
Participation in Phone in Programmes on Career Counselling Organized by Print Media	2
Any other Activity...	33
TOTAL :	95
F. Utilization of MeLT Bus/Van (wherever it is given by the University)	
Support in Counselling Sessions	0
Digital Literacy for Rural Population	15
Mobile Study Centre activity (ies)	1
Any other...	1
TOTAL :	17
G. Utilization of the SMS Service for Learner Support	
Information regarding IGNOU programmes for New Admission	954382
Information regarding deficiency in the Fresh Admission Forms	278816
Information regarding Confirmation of New Admission	96131
Information regarding Induction Meeting	9843
Information regarding Face to Face Counseling schedule	34242
Information regarding collection of study material	120684
Information regarding submission of Assignment	3000
Information regarding Term End Examination Hall Ticket	300
Information regarding Practical Examinations	12442
Information regarding Project Viva Voce, workshop	5085
Information regarding declaration of the term end examination result	17301
Information regarding submission of the Re Registration form	150163
Information regarding placement activities	4100
Information regarding convocation/degree	13582
Any other (Innovation Club Open Session-cum-Enrichment session)	424855
TOTAL :	2124926

H. Other Activities at Regional Centre	
Digital Initiatives	7
Unnat Bharat Abhiyaan /Village Adoption Activity(ies)	23
Swachh Bharat Abhiyaan Activity(ies)	26
Any other.....	53
TOTAL :	109
PART II - FINANCE AND ADMINISTRATION	
Major Expenditure	
Regular Staff Salary	56344292
Daily Wage payment	11270376
Security	3937055
Building Rent	7664122
Travel and hiring of taxi	1121556
Meeting/ workshop/Orientation Programme etc	861854
Printing/Publicity	1973786
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	34064680
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	45963828
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	21090199
TOTAL :	184291748
PART III - STAFF STRENGTH	
Academic Staff	159
Non Academic Staff	419
Daily Wage staff Engaged at Regional Centre	465
Daily Wage staff Engaged at Ware House	27
Security Guard	166
TOTAL :	1236

ENROLLMENT- STAFF
STATISTICS

Enrollment Staff Ratio

S. No	RC Name	Total Enrollment (July18_Jan19)	Academic Staff	Non Academic Staff	DW_RC	DW_MPDD	Total Staff	Enrollment Staff Ratio
1	AGARTALA	7219	1	5	6	0	12	602
2	Ahmedabad	11528	3	8	1	0	12	961
3	Aizwal	8369	1	6	5	0	12	697
4	Aligarh	6749	2	5	7	0	14	482
5	Bangalore	17057	5	13	9	0	27	632
6	Bhagalpur	10492	2	3	5	0	10	1049
7	Bhopal	8129	6	9	9	0	24	339
8	Bhubneswar	35705	4	15	10	0	29	1231
9	Bijapur	4619	2	1	8	0	11	420
10	Chandigarh	14246	3	8	7	0	18	791
11	Chennai	7397	3	15	0	1	19	389
12	Cochin	23137	5	12	9	0	26	890
13	Darbhangha	16934	2	6	7	0	15	1129
14	Dehradun	15884	3	9	4	0	16	993
15	Delhi-1	73106	4	18	25	0	47	1555
16	Delhi-2	113840	6	16	30	4	56	2033
17	Delhi-3	66028	4	12	21	4	41	1610
18	Deoghar	24069	2	4	7	0	13	1851
19	Gangtok	4791	1	4	6	0	11	436
20	Guwahati	13730	2	9	7	0	18	763
21	Hyderabad	9310	4	16	3	0	23	405
22	Imphal	6404	3	8	4	0	15	427
23	Itanagar	10479	1	3	20	0	24	437
24	Jabalpur	5061	4	6	7	0	17	298
25	Jaipur	15769	5	13	5	0	23	686
26	Jammu	62537	4	2	15	0	21	2978
27	Jodhpur	13573	3	4	10	0	17	798
28	Jorhat	6403	1	4	6	0	11	582
29	Karnal	55409	3	10	1	0	14	3958
30	Khanna	12844	2	5	13	0	20	642
31	Kohima	3916	1	7	3	0	11	356
32	Kolkata	51631	4	11	11	0	26	1986
33	Koraput	11627	4	5	8	0	17	684
34	Lucknow	17979	5	12	7	0	24	749
35	Madurai	2986	2	7	5	1	15	199
36	Mumbai	10538	3	3	12	0	18	585
37	Nagpur	7503	3	8	6	0	17	441

38	Noida	35563	4	9	8	4	25	1423
39	Panaji	5163	1	2	9	0	12	430
40	Patna	41317	5	19	0	0	24	1722
41	Port Blair	4169	2	5	5	1	13	321
42	Pune	10369	4	9	9	0	22	471
43	Raghunath ganj	3369	2	2	3	0	7	481
44	Raipur	5666	2	2	12	0	16	354
45	Rajkot	3515	1	3	12	0	16	220
46	Ranchi	48777	3	9	10	0	22	2217
47	Saharsa	17285	1	5	8	0	14	1235
48	Shillong	7946	3	13	7	0	23	345
49	Shimla	36024	2	5	6	0	13	2771
50	Siliguri	17552	2	5	8	0	15	1170
51	Srinagar	38527	1	7	6	12	26	1482
52	Thiruvanthapuram	14142	3	3	15	0	21	673
53	Varanasi	14609	3	7	6	0	16	913
54	Vatakara	15774	2	1	14	0	17	928
55	Vijayawada	4881	3	7	5	0	15	325
56	Vishakhapatnam	4245	2	4	3	0	9	472
	TOTAL	1115891	159	419	465	27	1070	1043

ACADEMIC ACTIVITIES

Regional Centre wise Advocacy and Promotional Activities

S.No.	Regional Centre	Advocacy and Promotion (Awareness Programmes/ Promotional Meetings etc)	% of Total
1	Agartala	72	7.42
2	Ahmedabad	4	0.41
3	Aizwal	20	2.06
4	Aligarh	0	0.00
5	Bangalore	73	7.53
6	Bhagalpur	3	0.31
7	Bhopal	8	0.82
8	Bhubneswar	140	14.43
9	Bijapur	38	3.92
10	Chandigarh	41	4.23
11	Chennai	19	1.96
12	Cochin	19	1.96
13	Darbhanga	0	0.00
14	Dehradun	36	3.71
15	Delhi-1	7	0.72
16	Delhi-2	11	1.13
17	Delhi-3	2	0.21
18	Deoghar	25	2.58
19	Gangtok	3	0.31
20	Guwahati	6	0.62
21	Hyderabad	46	4.74
22	Imphal	2	0.21
23	Itanagar	2	0.21
24	Jabalpur	18	1.86
25	Jaipur	28	2.89
26	Jammu	1	0.10
27	Jodhpur	14	1.44
28	Jorhat	4	0.41
29	Karnal	37	3.81
30	Khanna	3	0.31
31	Kohima	1	0.10
32	Kolkata	2	0.21
33	Koraput	8	0.82
34	Lucknow	19	1.96
35	Madurai	5	0.52
36	Mumbai	7	0.72
37	Nagpur	17	1.75
38	Noida	1	0.10
39	Panaji	0	0.00
40	Patna	6	0.62
41	Port Blair	74	7.63

42	Pune	1	0.10
43	Raghunathganj	0	0.00
44	Raipur	22	2.27
45	Rajkot	3	0.31
46	Ranchi	1	0.10
47	Saharsa	10	1.03
48	Shillong	3	0.31
49	Shimla	11	1.13
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	7	0.72
53	Varanasi	29	2.99
54	Vatakara	14	1.44
55	Vijayawada	28	2.89
56	Vishakhapatnam	19	1.96
	TOTAL	970	100.00

Regional Centre wise Research and Academic Development Activities

S.No.	Regional Centre	Research and Development Activities (Articles, Conference etc)	%Total
1	Agartala	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	2	2.11
6	Bhagalpur	1	1.05
7	Bhopal	4	4.21
8	Bhubneswar	2	2.11
9	Bijapur	0	0.00
10	Chandigarh	3	3.16
11	Chennai	0	0.00
12	Cochin	4	4.21
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	6	6.32
16	Delhi-2	2	2.11
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	2	2.11
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	2	2.11
25	Jaipur	5	5.26
26	Jammu	0	0.00
27	Jodhpur	8	8.42
28	Jorhat	1	1.05
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	1	1.05
34	Lucknow	3	3.16
35	Madurai	0	0.00
36	Mumbai	12	12.63
37	Nagpur	8	8.42
38	Noida	1	1.05
39	Panaji	0	0.00
40	Patna	7	7.37
41	Port Blair	5	5.26

42	Pune	0	0.00
43	Raghunathganj	0	0.00
44	Raipur	1	1.05
45	Rajkot	1	1.05
46	Ranchi	1	1.05
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	1	1.05
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	10	10.53
54	Vatakara	0	0.00
55	Vijayawada	1	1.05
56	Vishakhapatnam	1	1.05
	TOTAL	95	100.00

Regional Centre wise LSC Monitoring Visits

S.No.	RC Name	LSC Monitoring Visits	%of Total Monitoring Visits
1	Agartala	5	6.10
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	2	2.44
6	Bhagalpur	0	0.00
7	Bhopal	1	1.22
8	Bhubneswar	7	8.54
9	Bijapur	2	2.44
10	Chandigarh	3	3.66
11	Chennai	2	2.44
12	Cochin	0	0.00
13	Darbhanga	9	10.98
14	Dehradun	2	2.44
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
17	Delhi-3	0	0.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	4	4.88
23	Itanagar	0	0.00
24	Jabalpur	0	0.00
25	Jaipur	0	0.00
26	Jammu	5	6.10
27	Jodhpur	3	3.66
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	1	1.22
32	Kolkata	3	3.66
33	Koraput	2	2.44
34	Lucknow	0	0.00
35	Madurai	0	0.00
36	Mumbai	3	3.66
37	Nagpur	5	6.10
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	1	1.22
42	Pune	0	0.00
43	Raghunathganj	2	2.44

44	Raipur	0	0.00
45	Rajkot	1	1.22
46	Ranchi	7	8.54
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	2	2.44
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	4	4.88
53	Varanasi	4	4.88
54	Vatakara	1	1.22
55	Vijayawada	0	0.00
56	Vishakhapatnam	1	1.22
	TOTAL	82	100.00

**Regional Centre wise Coordinators Meet, Academic Counselors/ LSC Staff
Orientation Prog.**

S.No.	RC Name	Activities	%of Total Activities
1	AGARTALA	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	0	0.00
6	Bhagalpur	1	5.00
7	Bhopal	1	5.00
8	Bhubneswar	1	5.00
9	Bijapur	3	15.00
10	Chandigarh	0	0.00
11	Chennai	0	0.00
12	Cochin	0	0.00
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	1	5.00
16	Delhi-2	0	0.00
17	Delhi-3	2	10.00
18	Deoghar	0	0.00
19	Gangtok	0	0.00
20	Guwahati	0	0.00
21	Hyderabad	1	5.00
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	1	5.00
25	Jaipur	0	0.00
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	0	0.00
32	Kolkata	0	0.00
33	Koraput	0	0.00
34	Lucknow	2	10.00
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	1	5.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	1	5.00
41	Port Blair	0	0.00
42	Pune	0	0.00

43	Raghunathganj	0	0.00
44	Raipur	0	0.00
45	Rajkot	0	0.00
46	Ranchi	0	0.00
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	2	10.00
50	Siliguri	1	5.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	0	0.00
53	Varanasi	0	0.00
54	Vatakara	0	0.00
55	Vijayawada	0	0.00
56	Vishakhapatnam	2	10.00
	TOTAL	20	100.00

Regional Centre wise Academic Counseling

S.No.	RC Name	Number	% of Total Counseling
1	AGARTALA	250	3.47
2	Ahmedabad	0	0.00
3	Aizwal	501	6.95
4	Aligarh	34	0.47
5	Bangalore	0	0.00
6	Bhagalpur	102	1.41
7	Bhopal	0	0.00
8	Bhubneswar	8	0.11
9	Bijapur	10	0.14
10	Chandigarh	74	1.03
11	Chennai	0	0.00
12	Cochin	232	3.22
13	Darbhanga	0	0.00
14	Dehradun	180	2.50
15	Delhi-1	1018	14.11
16	Delhi-2	494	6.85
17	Delhi-3	279	3.87
18	Deoghar	6	0.08
19	Gangtok	0	0.00
20	Guwahati	9	0.12
21	Hyderabad	49	0.68
22	Imphal	0	0.00
23	Itanagar	0	0.00
24	Jabalpur	166	2.30
25	Jaipur	117	1.62
26	Jammu	0	0.00
27	Jodhpur	0	0.00
28	Jorhat	89	1.23
29	Karnal	204	2.83
30	Khanna	284	3.94
31	Kohima	2	0.03
32	Kolkata	1296	17.97
33	Koraput	124	1.72
34	Lucknow	20	0.28
35	Madurai	0	0.00
36	Mumbai	58	0.80
37	Nagpur	0	0.00
38	Noida	35	0.49
39	Panaji	0	0.00
40	Patna	0	0.00
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	198	2.75

44	Raipur	1	0.01
45	Rajkot	0	0.00
46	Ranchi	587	8.14
47	Saharsa	0	0.00
48	Shillong	94	1.30
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar		0.00
52	Thiruvanthapuram	183	2.54
53	Varanasi	25	0.35
54	Vatakara	389	5.39
55	Vijayawada	30	0.42
56	Vishakhapatnam	65	0.90
	TOTAL	7213	100.00

Regional Centre wise Assignment Monitoring

S.No.	RC Name	Activities	%of Total Activities
1	Agartala	0	0.00
2	Ahmedabad	0	0.00
3	Aizwal	0	0.00
4	Aligarh	0	0.00
5	Bangalore	0	0.00
6	Bhagalpur	0	0.00
7	Bhopal	0	0.00
8	Bhubneswar	6	0.51
9	Bijapur	4	0.34
10	Chandigarh	200	16.96
11	Chennai	2	0.17
12	Cochin	0	0.00
13	Darbhanga	0	0.00
14	Dehradun	0	0.00
15	Delhi-1	0	0.00
16	Delhi-2	0	0.00
17	Delhi-3	1	0.08
18	Deoghar	0	0.00
19	Gangtok	135	11.45
20	Guwahati	0	0.00
21	Hyderabad	0	0.00
22	Imphal	1	0.08
23	Itanagar	0	0.00
24	Jabalpur	56	4.75
25	Jaipur	0	0.00
26	Jammu	0	0.00
27	Jodhpur	2	0.17
28	Jorhat	0	0.00
29	Karnal	0	0.00
30	Khanna	0	0.00
31	Kohima	16	1.36
32	Kolkata	20	1.70
33	Koraput	0	0.00
34	Lucknow	0	0.00
35	Madurai	0	0.00
36	Mumbai	0	0.00
37	Nagpur	0	0.00
38	Noida	0	0.00
39	Panaji	0	0.00
40	Patna	159	13.49
41	Port Blair	0	0.00
42	Pune	0	0.00
43	Raghunathganj	0	0.00

44	Raipur	0	0.00
45	Rajkot	13	1.10
46	Ranchi	80	6.79
47	Saharsa	0	0.00
48	Shillong	0	0.00
49	Shimla	0	0.00
50	Siliguri	0	0.00
51	Srinagar		0.00
52	Thiruvanthapuram	480	40.71
53	Varanasi	3	0.25
54	Vatakara	0	0.00
55	Vijayawada	1	0.08
56	Vishakhapatnam	0	0.00
	TOTAL	1179	100.00

**LEARNER SUPPORT
&
GRIEVANCE REDRESSAL**

Regional Centre wise Learner Queries Handled

S.No.	Regional Centre	Learner Queries Handled (Email/Phone/FB etc)	% of Total
1	AGARTALA	2829	1.46
2	Ahmedabad	1900	0.98
3	Aizwal	790	0.41
4	Aligarh	482	0.25
5	Bangalore	2260	1.17
6	Bhagalpur	3491	1.80
7	Bhopal	900	0.46
8	Bhubneswar	9493	4.90
9	Bijapur	511	0.26
10	Chandigarh	8070	4.16
11	Chennai	2655	1.37
12	Cochin	3686	1.90
13	Darbhangha	1407	0.73
14	Dehradun	4420	2.28
15	Delhi-1	13111	6.76
16	Delhi-2	20109	10.37
17	Delhi-3	23394	12.06
18	Deoghar	2361	1.22
19	Gangtok	878	0.45
20	Guwahati	1857	0.96
21	Hyderabad	5570	2.87
22	Imphal	160	0.08
23	Itanagar	519	0.27
24	Jabalpur	269	0.14
25	Jaipur	2549	1.31
26	Jammu	0	0.00
27	Jodhpur	2395	1.24
28	Jorhat	2106	1.09
29	Karnal	3121	1.61
30	Khanna	676	0.35
31	Kohima	1651	0.85
32	Kolkata	6765	3.49
33	Koraput	561	0.29
34	Lucknow	3950	2.04
35	Madurai	488	0.25
36	Mumbai	6504	3.35
37	Nagpur	4235	2.18
38	Noida	4353	2.24
39	Panaji	2239	1.15
40	Patna	3499	1.80
41	Port Blair	1618	0.83
42	Pune	2123	1.09
43	Raghunathganj	1257	0.65

44	Raipur	977	0.50
45	Rajkot	716	0.37
46	Ranchi	7328	3.78
47	Saharsa	766	0.40
48	Shillong	708	0.37
49	Shimla	1989	1.03
50	Siliguri	2887	1.49
51	Srinagar	0	0.00
52	Thiruvanthapuram	10297	5.31
53	Varanasi	3225	1.66
54	Vatakara	2258	1.16
55	Vijayawada	857	0.44
56	Vishakhapatnam	681	0.35
	TOTAL	193901	100

Regional Centre wise SMS Utilisation

S.No.	Regional Centre	Use of SMS for learner support	% Total
1	AGARTALA	9651	0.45
2	Ahmedabad	7610	0.36
3	Aizwal	1002	0.05
4	Aligarh	10296	0.48
5	Bangalore	57509	2.71
6	Bhagalpur	54918	2.58
7	Bhopal	10815	0.51
8	Bhubneswar	92195	4.34
9	Bijapur	4441	0.21
10	Chandigarh	67800	3.19
11	Chennai	7887	0.37
12	Cochin	47216	2.22
13	Darbhanga	4439	0.21
14	Dehradun	4100	0.19
15	Delhi-1	37785	1.78
16	Delhi-2	170534	8.03
17	Delhi-3	690223	32.48
18	Deoghar	17434	0.82
19	Gangtok	9393	0.44
20	Guwahati	10636	0.50
21	Hyderabad	56886	2.68
22	Imphal	0	0.00
23	Itanagar	2769	0.13
24	Jabalpur	210	0.01
25	Jaipur	83887	3.95
26	Jammu	1149	0.05
27	Jodhpur	10533	0.50
28	Jorhat	8589	0.40
29	Karnal	885	0.04
30	Khanna	1063	0.05
31	Kohima	4	0.00
32	Kolkata	46308	2.18
33	Koraput	23258	1.09
34	Lucknow	0	0.00
35	Madurai	4121	0.19
36	Mumbai	2734	0.13
37	Nagpur	6302	0.30
38	Noida	29545	1.39
39	Panaji	1567	0.07
40	Patna	109359	5.15
41	Port Blair	9182	0.43
42	Pune	2720	0.13
43	Raghunathganj	0	0.00

44	Raipur	289	0.01
45	Rajkot	1125	0.05
46	Ranchi	125972	5.93
47	Saharsa	0	0.00
48	Shillong	2201	0.10
49	Shimla	12598	0.59
50	Siliguri	14103	0.66
51	Srinagar	0	0.00
52	Thiruvanthapuram	8182	0.39
53	Varanasi	102573	4.83
54	Vatakara	97481	4.59
55	Vijayawada	992	0.05
56	Vishakhapatnam	42455	2.00
	TOTAL	2124926	100

Regional Centre wise Activities at LSC

S.No.	Regional Centre	Activities at the Learner Support Centres (Induction, Monitoring, Counseling etc)	% of Total
1	AGARTALA	405	4.33
2	Ahmedabad	0	0.00
3	Aizwal	502	5.37
4	Aligarh	34	0.36
5	Bangalore	3	0.03
6	Bhagalpur	102	1.09
7	Bhopal	2	0.02
8	Bhubneswar	19	0.20
9	Bijapur	14	0.15
10	Chandigarh	164	1.75
11	Chennai	4	0.04
12	Cochin	260	2.78
13	Darbhangha	9	0.10
14	Dehradun	272	2.91
15	Delhi-1	1026	10.97
16	Delhi-2	561	6.00
17	Delhi-3	663	7.09
18	Deoghar	6	0.06
19	Gangtok	16	0.17
20	Guwahati	15	0.16
21	Hyderabad	204	2.18
22	Imphal	6	0.06
23	Itanagar	0	0.00
24	Jabalpur	168	1.80
25	Jaipur	129	1.38
26	Jammu	5	0.05
27	Jodhpur	3	0.03
28	Jorhat	89	0.95
29	Karnal	274	2.93
30	Khanna	531	5.68
31	Kohima	3	0.03
32	Kolkata	1495	15.98
33	Koraput	126	1.35
34	Lucknow	35	0.37
35	Madurai	3	0.03
36	Mumbai	67	0.72
37	Nagpur	5	0.05
38	Noida	185	1.98
39	Panaji	0	0.00
40	Patna	1	0.01

41	Port Blair	4	0.04
42	Pune	0	0.00
43	Raghunathganj	222	2.37
44	Raipur	1	0.01
45	Rajkot	2	0.02
46	Ranchi	641	6.85
47	Saharsa	1	0.01
48	Shillong	94	1.00
49	Shimla	34	0.36
50	Siliguri	0	0.00
51	Srinagar	0	0.00
52	Thiruvanthapuram	299	3.20
53	Varanasi	36	0.38
54	Vatakara	484	5.17
55	Vijayawada	66	0.71
56	Vishakhapatnam	66	0.71
	TOTAL	9356	100.00

**FINANCE
&
ACCOUNTS**

Expenditure Wise overall Picture of the Regional Centres

S. No.	RC Name	Total Expenditure	% of Total Expenditure	Total Enrollment (July18-Jan 19)	Academic Staff	Non Academic Staff	DW Staff	DW_MPD	Total Staff
1	AGARTALA	1951159	1.06	7219	1	5	6	0	12
2	Ahmedabad	2388648	1.30	11528	3	8	1	0	12
3	Aizwal	1860422	1.01	8369	1	6	5	0	12
4	Aligarh	1530987	0.83	6749	2	5	7	0	14
5	Bangalore	6381961	3.46	17057	5	13	9	0	27
6	Bhagalpur	991513	0.54	10492	2	3	5	0	10
7	Bhopal	3092102	1.68	8129	6	9	9	0	24
8	Bhubneswar	5099736	2.77	35705	4	15	10	0	29
9	Bijapur	1908381	1.04	4619	2	1	8	0	11
10	Chandigarh	2280042	1.24	14246	3	8	7	0	18
11	Chennai	3126873	1.70	7397	3	15	0	1	19
12	Cochin	5396834	2.93	23137	5	12	9	0	26
13	Darbhanga	1273466	0.69	16934	2	6	7	0	15
14	Dehradun	2100309	1.14	15884	3	9	4	0	16
15	Delhi-1	11645624	6.32	73106	4	18	25	0	47
16	Delhi-2	15298924	8.30	113840	6	16	30	4	56
17	Delhi-3	10201557	5.54	66028	4	12	21	4	41
18	Deoghar	8077778	4.38	24069	2	4	7	0	13
19	Gangtok	1306882	0.71	4791	1	4	6	0	11
20	Guwahati	3172843	1.72	13730	2	9	7	0	18
21	Hyderabad	3911784	2.12	9310	4	16	3	0	23
22	Imphal	1321694	0.72	6404	3	8	4	0	15
23	Itanagar	1603324	0.87	10479	1	3	20	0	24
24	Jabalpur	2128579	1.16	5061	4	6	7	0	17
25	Jaipur	2942476	1.60	15769	5	13	5	0	23
26	Jammu	1920156	1.04	62537	4	2	15	0	21
27	Jodhpur	2414718	1.31	13573	3	4	10	0	17
28	Jorhat	1303652	0.71	6403	1	4	6	0	11
29	Karnal	1117422	0.61	55409	3	10	1	0	14
30	Khanna	3228221	1.75	12844	2	5	13	0	20
31	Kohima	1449109.5	0.79	3916	1	7	3	0	11
32	Kolkata	7826564	4.25	51631	4	11	11	0	26
33	Koraput	3304555	1.79	11627	4	5	8	0	17
34	Lucknow	3216686	1.75	17979	5	12	7	0	24
35	Madurai	1565249	0.85	2986	2	7	5	1	15
36	Mumbai	2703177	1.47	10538	3	3	12	0	18
37	Nagpur	2807244	1.52	7503	3	8	6	0	17
38	Noida	7799957	4.23	35563	4	9	8	4	25

39	Panaji	1752402	0.95	5163	1	2	9	0	12
40	Patna	5958422	3.23	41317	5	19	0	0	24
41	Port Blair	1514769	0.82	4169	2	5	5	1	13
42	Pune	3415625	1.85	10369	4	9	9	0	22
43	Raghunathganj	784297	0.43	3369	2	2	3	0	7
44	Raipur	1744780	0.95	5666	2	2	12	0	16
45	Rajkot	1049260.9	0.57	3515	1	3	12	0	16
46	Ranchi	4806933	2.61	48777	3	9	10	0	22
47	Saharsa	1586715	0.86	17285	1	5	8	0	14
48	Shillong	4502982	2.44	7946	3	13	7	0	23
49	Shimla	1995162	1.08	36024	2	5	6	0	13
50	Siliguri	1839936	1.00	17552	2	5	8	0	15
51	Srinagar	0	0.00	38527	1	7	6	12	26
52	Thiruvanthapuram	3661257	1.99	14142	3	3	15	0	21
53	Varanasi	3796907	2.06	14609	3	7	6	0	16
54	Vatakara	950282	0.52	15774	2	1	14	0	17
55	Vijayawada	1738176	0.94	4881	3	7	5	0	15
56	Vishakhapatnam	1543234	0.84	4245	2	4	3	0	9
	TOTAL	184291748	100.00	1115891	159	419	465	27	1070

Expenditure Enrollment Ratio of the Regional Centres

S. No.	RC Name	Total Expenditure	Total Enrollment (July18_Jan19)	Expenditure_Enrollment Ratio
1	AGARTALA	1951159	7219	270
2	Ahmedabad	2388648	11528	207
3	Aizwal	1860422	8369	222
4	Aligarh	1530987	6749	227
5	Bangalore	6381961	17057	374
6	Bhagalpur	991513	10492	95
7	Bhopal	3092102	8129	380
8	Bhubneswar	5099736	35705	143
9	Bijapur	1908381	4619	413
10	Chandigarh	2280042	14246	160
11	Chennai	3126873	7397	423
12	Cochin	5396834	23137	233
13	Darbhangha	1273466	16934	75
14	Dehradun	2100309	15884	132
15	Delhi-1	11645624	73106	159
16	Delhi-2	15298924	113840	134
17	Delhi-3	10201557	66028	155
18	Deoghar	8077778	24069	336
19	Gangtok	1306882	4791	273
20	Guwahati	3172843	13730	231
21	Hyderabad	3911784	9310	420
22	Imphal	1321694	6404	206
23	Itanagar	1603324	10479	153
24	Jabalpur	2128579	5061	421
25	Jaipur	2942476	15769	187
26	Jammu	1920156	62537	31
27	Jodhpur	2414718	13573	178
28	Jorhat	1303652	6403	204
29	Karnal	1117422	55409	20
30	Khanna	3228221	12844	251
31	Kohima	1449109.5	3916	370
32	Kolkata	7826564	51631	152
33	Koraput	3304555	11627	284
34	Lucknow	3216686	17979	179
35	Madurai	1565249	2986	524
36	Mumbai	2703177	10538	257
37	Nagpur	2807244	7503	374
38	Noida	7799957	35563	219
39	Panaji	1752402	5163	339
40	Patna	5958422	41317	144
41	Port Blair	1514769	4169	363
42	Pune	3415625	10369	329

43	Raghunathganj	784297	3369	233
44	Raipur	1744780	5666	308
45	Rajkot	1049260.9	3515	299
46	Ranchi	4806933	48777	99
47	Saharsa	1586715	17285	92
48	Shillong	4502982	7946	567
49	Shimla	1995162	36024	55
50	Siliguri	1839936	17552	105
51	Srinagar	0	38527	0
52	Thiruvanthapuram	3661257	14142	259
53	Varanasi	3796907	14609	260
54	Vatakara	950282	15774	60
55	Vijayawada	1738176	4881	356
56	Vishakhapatnam	1543234	4245	364
	TOTAL	184291748	1115891	165

Daily Wage Expenditure Wise overall Picture of the Regional Centres

S.No.	RC Name	DW Expenditure	DW_ RC	<u>DW Wa reHouse</u>	DW_T OTAL	Average Expenditure Per DW	Total Expenditure	DW expenditure as % of Total Expenditure
1	AGARTALA	0	6	0	6	0	1951159	0.00
2	Ahmedabad	4771	1	0	1	4771	2388648	0.20
3	Aizwal	127831	5	0	5	25566	1860422	6.87
4	Aligarh	102204	7	0	7	14601	1530987	6.68
5	Bangalore	0	9	0	9	0	6381961	0.00
6	Bhagalpur	127172	5	0	5	25434	991513	12.83
7	Bhopal	213773	9	0	9	23753	3092102	6.91
8	Bhubneswar	276833	10	0	10	27683	5099736	5.43
9	Bijapur	156946	8	0	8	19618	1908381	8.22
10	Chandigarh	150271	7	0	7	21467	2280042	6.59
11	Chennai	13462	0	1	1	13462	3126873	0.43
12	Cochin	231429	9	0	9	25714	5396834	4.29
13	Darbhanga	208649	7	0	7	29807	1273466	16.38
14	Dehradun	90834	4	0	4	22709	2100309	4.32
15	Delhi-1	741641	25	0	25	29666	11645624	6.37
16	Delhi-2	980511	30	4	34	28839	15298924	6.41
17	Delhi-3	739191	21	4	25	29568	10201557	7.25
18	Deoghar	839071	7	0	7	119867	8077778	10.39
19	Gangtok	81372	6	0	6	13562	1306882	6.23
20	Guwahati	117818	7	0	7	16831	3172843	3.71
21	Hyderabad	0	3	0	3	0	3911784	0.00
22	Imphal	49126	4	0	4	12282	1321694	3.72
23	Itanagar	341607	20	0	20	17080	1603324	21.31
24	Jabalpur	163132	7	0	7	23305	2128579	7.66
25	Jaipur	157469	5	0	5	31494	2942476	5.35
26	Jammu	340320	15	0	15	22688	1920156	17.72
27	Jodhpur	269278	10	0	10	26928	2414718	11.15
28	Jorhat	83078	6	0	6	13846	1303652	6.37
29	Karnal	0	1	0	1	0	1117422	0.00
30	Khanna	332050	13	0	13	25542	3228221	10.29
31	Kohima	35028	3	0	3	11676	1449109.5	2.42
32	Kolkata	442866	11	0	11	40261	7826564	5.66
33	Koraput	166620	8	0	8	20828	3304555	5.04
34	Lucknow	181600	7	0	7	25943	3216686	5.65
35	Madurai	192773	5	1	6	32129	1565249	12.32
36	Mumbai	278344	12	0	12	23195	2703177	10.30
37	Nagpur	123434	6	0	6	20572	2807244	4.40
38	Noida	329996	8	4	12	27500	7799957	4.23

39	Panaji	220648	9	0	9	24516	1752402	12.59
40	Patna	0	0	0	0	0	5958422	0.00
41	Port Blair	0	5	1	6	0	1514769	0.00
42	Pune	203990	9	0	9	22666	3415625	5.97
43	Raghunathgan j	89982	3	0	3	29994	784297	11.47
44	Raipur	259686	12	0	12	21641	1744780	14.88
45	Rajkot	225499	12	0	12	18792	1049260.9	21.49
46	Ranchi	157348	10	0	10	15735	4806933	3.27
47	Saharsa	0	8	0	8	0	1586715	0.00
48	Shillong	100116	7	0	7	14302	4502982	2.22
49	Shimla	151243	6	0	6	25207	1995162	7.58
50	Siliguri	197152	8	0	8	24644	1839936	10.72
51	Srinagar		6	12	18	0	0	0.00
52	Thiruvanthap uram	449113	15	0	15	29941	3661257	12.27
53	Varanasi	6000	6	0	6	1000	3796907	0.16
54	Vatakara	331343	14	0	14	23667	950282	34.87
55	Vijayawada	118772	5	0	5	23754	1738176	6.83
56	Vishakhapatn am	68984	3	0	3	22995	1543234	4.47
	TOTAL	11270376	465	27	492	22907	184291748	6.12

Expenditure on Travel and Hiring

S.No.	RC Name	Travel and hiring of taxi	Total Expenditure	% of Total Expenditure
1	AGARTALA	0	1951159	0.00
2	Ahmedabad	903	2388648	0.04
3	Aizwal	0	1860422	0.00
4	Aligarh	145350	1530987	9.49
5	Bangalore	46050	6381961	0.72
6	Bhagalpur	0	991513	0.00
7	Bhopal	28758	3092102	0.93
8	Bhubneswar	22992	5099736	0.45
9	Bijapur	7200	1908381	0.38
10	Chandigarh	35108	2280042	1.54
11	Chennai	0	3126873	0.00
12	Cochin	78592	5396834	1.46
13	Darbhanga	0	1273466	0.00
14	Dehradun	0	2100309	0.00
15	Delhi-1	32391	11645624	0.28
16	Delhi-2	38532	15298924	0.25
17	Delhi-3	95386	10201557	0.94
18	Deoghar	73828	8077778	0.91
19	Gangtok	0	1306882	0.00
20	Guwahati	20605	3172843	0.65
21	Hyderabad	13397	3911784	0.34
22	Imphal	0	1321694	0.00
23	Itanagar	0	1603324	0.00
24	Jabalpur	18480	2128579	0.87
25	Jaipur	71821	2942476	2.44
26	Jammu	4682	1920156	0.24
27	Jodhpur	0	2414718	0.00
28	Jorhat	0	1303652	0.00
29	Karnal	2945	1117422	0.26
30	Khanna	0	3228221	0.00
31	Kohima	4978	1449109.5	0.34
32	Kolkata	500	7826564	0.01
33	Koraput	0	3304555	0.00
34	Lucknow	0	3216686	0.00
35	Madurai	4460	1565249	0.28
36	Mumbai	23230	2703177	0.86
37	Nagpur	18254	2807244	0.65
38	Noida	12757	7799957	0.16
39	Panaji	11325	1752402	0.65
40	Patna	19599	5958422	0.33
41	Port Blair	0	1514769	0.00
42	Pune	33942	3415625	0.99
43	Raghunathganj	0	784297	0.00

44	Raipur	64559	1744780	3.70
45	Rajkot	6000	1049260.9	0.57
46	Ranchi	61637	4806933	1.28
47	Saharsa	6370	1586715	0.40
48	Shillong	2250	4502982	0.05
49	Shimla	15680	1995162	0.79
50	Siliguri	0	1839936	0.00
51	Srinagar		0	0.00
52	Thiruvanthapuram	38800	3661257	1.06
53	Varanasi	45557	3796907	1.20
54	Vatakara	9000	950282	0.95
55	Vijayawada	5056	1738176	0.29
56	Vishakhapatnam	582	1543234	0.04
	TOTAL	1121556	184291748	0.61

Building Rent

S.No.	RC Name	Building Rent	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)
1	AGARTALA	0	1951159	0.00	7219
2	Ahmedabad	0	2388648	0.00	11528
3	Aizwal	45000	1860422	2.42	8369
4	Aligarh	0	1530987	0.00	6749
5	Bangalore	0	6381961	0.00	17057
6	Bhagalpur	140800	991513	14.20	10492
7	Bhopal	0	3092102	0.00	8129
8	Bhubneswar	0	5099736	0.00	35705
9	Bijapur	0	1908381	0.00	4619
10	Chandigarh	252190	2280042	11.06	14246
11	Chennai	162000	3126873	5.18	7397
12	Cochin	0	5396834	0.00	23137
13	Darbhanga	25850	1273466	2.03	16934
14	Dehradun	0	2100309	0.00	15884
15	Delhi-1	736291	11645624	6.32	73106
16	Delhi-2	0	15298924	0.00	113840
17	Delhi-3	1213606	10201557	11.90	66028
18	Deoghar	362836	8077778	4.49	24069
19	Gangtok	234000	1306882	17.91	4791
20	Guwahati	0	3172843	0.00	13730
21	Hyderabad	217180	3911784	5.55	9310
22	Imphal	0	1321694	0.00	6404
23	Itanagar	0	1603324	0.00	10479
24	Jabalpur	0	2128579	0.00	5061
25	Jaipur	0	2942476	0.00	15769
26	Jammu	0	1920156	0.00	62537
27	Jodhpur	50000	2414718	2.07	13573
28	Jorhat	115640	1303652	8.87	6403
29	Karnal	0	1117422	0.00	55409
30	Khanna	0	3228221	0.00	12844
31	Kohima	0	1449109.5	0.00	3916
32	Kolkata	0	7826564	0.00	51631
33	Koraput	0	3304555	0.00	11627
34	Lucknow	0	3216686	0.00	17979
35	Madurai	0	1565249	0.00	2986
36	Mumbai	1036205	2703177	38.33	10538
37	Nagpur	130230	2807244	4.64	7503
38	Noida	474006	7799957	6.08	35563
39	Panaji	147828	1752402	8.44	5163
40	Patna	0	5958422	0.00	41317
41	Port Blair	367612	1514769	24.27	4169
42	Pune	438597	3415625	12.84	10369
43	Raghunathganj	108423	784297	13.82	3369

44	Raipur	0	1744780	0.00	5666
45	Rajkot	0	1049260.9	0.00	3515
46	Ranchi	205900	4806933	4.28	48777
47	Saharsa	25000	1586715	1.58	17285
48	Shillong	0	4502982	0.00	7946
49	Shimla	29074	1995162	1.46	36024
50	Siliguri	34667	1839936	1.88	17552
51	Srinagar		0	0.00	38527
52	Thiruvanthapuram	0	3661257	0.00	14142
53	Varanasi	930781	3796907	24.51	14609
54	Vatakara	15764	950282	1.66	15774
55	Vijayawada	69530	1738176	4.00	4881
56	Vishakhapatnam	95112	1543234	6.16	4245
	TOTAL	7664122	184291748	4.16	1115891

Regional Centre wise Total LSC Payments

S.N o.	RC Name	LSC Payment	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)
1	AGARTALA	1009447	1951159	52	7219
2	Ahmedabad	633947	2388648	27	11528
3	Aizwal	888345	1860422	48	8369
4	Aligarh	269603	1530987	18	6749
5	Bangalore	4267058	6381961	67	17057
6	Bhagalpur	258511	991513	26	10492
7	Bhopal	748878	3092102	24	8129
8	Bhubneswar	1730026	5099736	34	35705
9	Bijapur	1195244	1908381	63	4619
10	Chandigarh	642616	2280042	28	14246
11	Chennai	590796	3126873	19	7397
12	Cochin	2610445	5396834	48	23137
13	Darbhangha	168959	1273466	13	16934
14	Dehradun	794918	2100309	38	15884
15	Delhi-1	6124537	11645624	53	73106
16	Delhi-2	11052014	15298924	72	113840
17	Delhi-3	5319387	10201557	52	66028
18	Deoghar	3250103	8077778	40	24069
19	Gangtok	473788	1306882	36	4791
20	Guwahati	1545427	3172843	49	13730
21	Hyderabad	1048494	3911784	27	9310
22	Imphal	500293	1321694	38	6404
23	Itanagar	714581	1603324	45	10479
24	Jabalpur	512820	2128579	24	5061
25	Jaipur	437747	2942476	15	15769
26	Jammu	628106	1920156	33	62537
27	Jodhpur	852508	2414718	35	13573
28	Jorhat	277793	1303652	21	6403
29	Karnal	4980	1117422	0	55409
30	Khanna	1670620	3228221	52	12844
31	Kohima	512930	1449110	35	3916
32	Kolkata	3488899	7826564	45	51631
33	Koraput	1165952	3304555	35	11627
34	Lucknow	1301192	3216686	40	17979
35	Madurai	275912	1565249	18	2986
36	Mumbai	625341	2703177	23	10538
37	Nagpur	918164	2807244	33	7503
38	Noida	3699593	7799957	47	35563
39	Panaji	691375	1752402	39	5163
40	Patna	3016007	5958422	51	41317
41	Port Blair	108889	1514769	7	4169
42	Pune	916333	3415625	27	10369
43	Raghunathganj	108206	784297	14	3369

44	Raipur	643500	1744780	37	5666
45	Rajkot	354996	1049261	34	3515
46	Ranchi	2952852	4806933	61	48777
47	Saharsa	1051252	1586715	66	17285
48	Shillong	1599893	4502982	36	7946
49	Shimla	994019	1995162	50	36024
50	Siliguri	745170	1839936	40	17552
51	Srinagar	0	0	0	38527
52	Thiruvanthapuram	1990580	3661257	54	14142
53	Varanasi	1629414	3796907	43	14609
54	Vatakara	50060	950282	5	15774
55	Vijayawada	415064	1738176	24	4881
56	Vishakhapatnam	550924	1543234	36	4245
	TOTAL	80028508	184291748	43	1115891

Regional Centre wise LSC Salary Payments

S.N o.	RC Name	LSC_Salary	Total Expenditure	% of Total Expenditure	Total Enrollment (July18_Jan19)
1	AGARTALA	0	1951159	0.0	7219
2	Ahmedabad	633947	2388648	26.5	11528
3	Aizwal	700370	1860422	37.6	8369
4	Aligarh	269603	1530987	17.6	6749
5	Bangalore	2569780	6381961	40.3	17057
6	Bhagalpur	177664	991513	17.9	10492
7	Bhopal	703200	3092102	22.7	8129
8	Bhubneswar	1126917	5099736	22.1	35705
9	Bijapur	433840	1908381	22.7	4619
10	Chandigarh	0	2280042	0.0	14246
11	Chennai	391270	3126873	12.5	7397
12	Cochin	807006	5396834	15.0	23137
13	Darbhanga	0	1273466	0.0	16934
14	Dehradun	553719	2100309	26.4	15884
15	Delhi-1	1061500	11645624	9.1	73106
16	Delhi-2	664106	15298924	4.3	113840
17	Delhi-3	676460	10201557	6.6	66028
18	Deoghar	1787242	8077778	22.1	24069
19	Gangtok	242440	1306882	18.6	4791
20	Guwahati	524950	3172843	16.5	13730
21	Hyderabad	399934	3911784	10.2	9310
22	Imphal	361240	1321694	27.3	6404
23	Itanagar	170500	1603324	10.6	10479
24	Jabalpur	512820	2128579	24.1	5061
25	Jaipur	160614	2942476	5.5	15769
26	Jammu	628106	1920156	32.7	62537
27	Jodhpur	852508	2414718	35.3	13573
28	Jorhat	0	1303652	0.0	6403
29	Karnal	0	1117422	0.0	55409
30	Khanna	1366174	3228221	42.3	12844
31	Kohima	512930	1449109.5	35.4	3916
32	Kolkata	1630457	7826564	20.8	51631
33	Koraput	401500	3304555	12.1	11627
34	Lucknow	1301192	3216686	40.5	17979
35	Madurai	275912	1565249	17.6	2986
36	Mumbai	397620	2703177	14.7	10538
37	Nagpur	473403	2807244	16.9	7503
38	Noida	1177525	7799957	15.1	35563
39	Panaji	318720	1752402	18.2	5163
40	Patna	1038580	5958422	17.4	41317
41	Port Blair	0	1514769	0.0	4169
42	Pune	916333	3415625	26.8	10369
43	Raghunathganj	0	784297	0.0	3369

44	Raipur	462600	1744780	26.5	5666
45	Rajkot	280603	1049260.9	26.7	3515
46	Ranchi	1165874	4806933	24.3	48777
47	Saharsa	1051252	1586715	66.3	17285
48	Shillong	1306690	4502982	29.0	7946
49	Shimla	994019	1995162	49.8	36024
50	Siliguri	465410	1839936	25.3	17552
51	Srinagar		0	0.0	38527
52	Thiruvanthapur am	557630	3661257	15.2	14142
53	Varanasi	946796	3796907	24.9	14609
54	Vatakara	0	950282	0.0	15774
55	Vijayawada	408544	1738176	23.5	4881
56	Vishakhapatna m	205180	1543234	13.3	4245
	TOTAL	34064680	184291748	18.5	1115891

Regional Centre wise Payments on Counselling, Assignment etc

S.N o.	RC Name	LSC Payment	Total Expenditure	% of Total Expenditure	Total Enrollment (July18-Jan19)
1	Agartala	1009447	1951159	51.7	7219
2	Ahmedabad	0	2388648	0.0	11528
3	Aizwal	187975	1860422	10.1	8369
4	Aligarh	0	1530987	0.0	6749
5	Bangalore	1697278	6381961	26.6	17057
6	Bhagalpur	80847	991513	8.2	10492
7	Bhopal	45678	3092102	1.5	8129
8	Bhubneswar	603109	5099736	11.8	35705
9	Bijapur	761404	1908381	39.9	4619
10	Chandigarh	642616	2280042	28.2	14246
11	Chennai	199526	3126873	6.4	7397
12	Cochin	1803439	5396834	33.4	23137
13	Darbhangha	168959	1273466	13.3	16934
14	Dehradun	241199	2100309	11.5	15884
15	Delhi-1	5063037	11645624	43.5	73106
16	Delhi-2	10387908	15298924	67.9	113840
17	Delhi-3	4642927	10201557	45.5	66028
18	Deoghar	1462861	8077778	18.1	24069
19	Gangtok	231348	1306882	17.7	4791
20	Guwahati	1020477	3172843	32.2	13730
21	Hyderabad	648560	3911784	16.6	9310
22	Imphal	139053	1321694	10.5	6404
23	Itanagar	544081	1603324	33.9	10479
24	Jabalpur	0	2128579	0.0	5061
25	Jaipur	277133	2942476	9.4	15769
26	Jammu	0	1920156	0.0	62537
27	Jodhpur	0	2414718	0.0	13573
28	Jorhat	277793	1303652	21.3	6403
29	Karnal	4980	1117422	0.4	55409
30	Khanna	304446	3228221	9.4	12844
31	Kohima	0	1449109.5	0.0	3916
32	Kolkata	1858442	7826564	23.7	51631
33	Koraput	764452	3304555	23.1	11627
34	Lucknow	0	3216686	0.0	17979
35	Madurai	0	1565249	0.0	2986
36	Mumbai	227721	2703177	8.4	10538
37	Nagpur	444761	2807244	15.8	7503
38	Noida	2522068	7799957	32.3	35563
39	Panaji	372655	1752402	21.3	5163
40	Patna	1977427	5958422	33.2	41317
41	Port Blair	108889	1514769	7.2	4169
42	Pune	0	3415625	0.0	10369
43	Raghunathganj	108206	784297	13.8	3369

44	Raipur	180900	1744780	10.4	5666
45	Rajkot	74393	1049260.9	7.1	3515
46	Ranchi	1786978	4806933	37.2	48777
47	Saharsa	0	1586715	0.0	17285
48	Shillong	293203	4502982	6.5	7946
49	Shimla	0	1995162	0.0	36024
50	Siliguri	279760	1839936	15.2	17552
51	Srinagar	0	0	0.0	38527
52	Thiruvanthapuram	1432950	3661257	39.1	14142
53	Varanasi	682618	3796907	18.0	14609
54	Vatakara	50060	950282	5.3	15774
55	Vijayawada	6520	1738176	0.4	4881
56	Vishakhapatnam	345744	1543234	22.4	4245
	TOTAL	45963828	184291748	24.9	1115891